

BUDGET SUMMARY

	FY 10 Adopted	FY 10 Projected	FY 11 Adopted	FY 12 Plan
Bus. and Prof. Licenses	\$ 5,700,000	\$ 5,000,000	\$ 4,750,000	\$ 4,850,000
Motor Vehicle Licenses	125,000	130,000	130,000	130,000
Business License Penalty	130,000	140,000	135,000	135,000
Business License Interest	30,000	30,000	30,000	30,000
License Tax - Utilities	315,000	300,000	310,000	315,000
Building Permits	705,500	625,000	625,000	675,000
Planning and Zoning Fees	140,000	100,000	100,000	100,000
Dog Licenses	38,000	40,000	40,000	40,000
Septic Tank Permit Fees	2,000	2,000	2,000	2,000
Stormwater Inspection Fees	19,250	16,000	19,250	19,250
Revenues – Erosion Control	161,000	84,000	100,000	100,000
Total	\$ <u>7,365,750</u>	\$ <u>6,467,000</u>	\$ <u>6,241,250</u>	\$ <u>6,396,250</u>

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Business and Professional License Fees are collected in May of each year and are based on the previous calendar year's business gross receipts. In FY 2010, revenues are not expected to meet budget and FY11 is expected to decline by another 5 percent.

Motor Vehicle Registration Fees are based on an initial fee of \$10 for vehicles registered in the County; there is no annual local fee.

Dog Licenses are \$5.00 per year for spayed/neutered dogs and \$8.00 for unaltered dogs. Three-year licenses are also available.

Planning, Zoning, Erosion Control Fees, and Building Permits are based on the volume of development and are used to offset costs from the Planning, Environmental, and Code Compliance Divisions and cost allocations from internal service departments. The budget estimates have declined over the past few years as activity has diminished.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

Stormwater Inspection Fees offset the cost of Stormwater construction inspection activities. The fee is assessed at \$900 per BMP and \$0.90 per linear foot of storm drain or channel.