

BUDGET SUMMARY

	<u>FY 10 Adopted</u>	<u>FY 10 Projected</u>	<u>FY 11 Adopted</u>	<u>FY 12 Plan</u>
Payments in Lieu of Taxes	\$ <u>5,868</u>	\$ <u>7,000</u>	\$ <u>7,000</u>	\$ <u>7,000</u>

BUDGET COMMENTS

This budget provides for payments received from the Federal Government in lieu of taxes.

While the County General Fund realizes little in Federal funds, other County activities receive Federal funds as their principal financing source. These include the Departments of Social Services and Community Development. These budgets are shown in Section F of this document in addition to any Federal funds specifically related to grants. The Williamsburg-James City County Schools also receive Federal funds.

Federal stimulus funding for projects, such as Supplemental Nutrition Assistance Program (SNAP, formally Food Stamps) is not included in the General Fund budget, although agencies dependent on State funding (WJCC Schools and Social Services) have included some funding in their budgets.