

**DESCRIPTION OF SERVICES**

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

**BUDGET SUMMARY**

		FY 10 <u>Adopted</u>		FY 11 <u>Adopted</u>		FY 12 <u>Plan</u>
Personnel	\$	118,284	\$	111,928	\$	114,123
Operating		<u>109,925</u>		<u>75,997</u>		<u>75,997</u>
Total	\$	<u><u>228,209</u></u>	\$	<u><u>187,925</u></u>	\$	<u><u>190,120</u></u>

**PERSONNEL**

Full-time Personnel	1	1	1
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**PERFORMANCE MEASURES**

	FY 09 <u>Actual</u>	FY 10 <u>Projected</u>	FY 11 <u>Adopted</u>	FY 12 <u>Plan</u>
# recipients for Board of Supervisors Information E-mail List	N/A	210	250	280

**BUDGET COMMENTS**

This budget reflects a reduction in professional services, which had been used in FY10 in part for the search of a new County Administrator.