

DESCRIPTION OF SERVICES

To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

OBJECTIVE

Assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.

BUDGET SUMMARY

	FY 10 Adopted	FY 11 Adopted	FY 12 Plan
Personnel	\$ 977,660	\$ 887,524	\$ 894,892
Operating	64,297	56,858	57,578
Total	<u>\$ 1,041,957</u>	<u>\$ 944,382</u>	<u>\$ 952,470</u>

PERSONNEL

Full-time Personnel	15	13	13
Part-time Personnel	0	1	1

PERFORMANCE MEASURES

	FY 09 Actual	FY 10 Projected	FY 11 Adopted	FY 12 Plan
Inspections Performed	27,122	23,938	20,116	20,820
Building Permits Issued	6,453	5,094	4,789	4,957
% of Residential Plans Returned within 5 working days	95%	95%	98%	98%

BUDGET COMMENTS

This budget reflects the elimination of a Senior Permit Technician, the elimination of temporary hours, and the conversion of one full-time Inspector to a part-time Inspector.