

PURPOSE

The Board of Supervisors has adopted the practice of allocating a portion of Operating Revenues to the Capital Projects Budget. The practice is subject to annual review and possible revision by the Board.

BUDGET SUMMARY

| | <u>FY 10 Adopted</u> | <u>FY 11 Adopted</u> | <u>FY 12 Plan</u> |
|----------------------------------|--------------------------|--------------------------|-----------------------|
| Contribution to Capital Projects | \$ <u>647,300</u> | \$ <u>750,000</u> | \$ <u>750,000</u> |

BUDGET COMMENTS

This budget provides for a portion of the funding for capital projects through a direct transfer from the General Fund to the Capital Projects Fund. The revenues and spending for capital projects are presented in Section D of this budget.