

PURPOSE

This budget records the County's contribution from the General Fund to the Community Development Fund, Special Projects Fund and the Social Services Fund.

BUDGET SUMMARY

	<u>FY 10 Adopted</u>	<u>FY 11 Adopted</u>	<u>FY 12 Plan</u>
Social Services	1,466,288	1,561,991	\$ 1,580,835
Special Projects/ Comprehensive Services Act	217,426	317,426	317,426
Housing and Community Development	<u>432,340</u>	<u>437,995</u>	<u>444,398</u>
Total	\$ <u>2,116,054</u>	\$ <u>2,317,412</u>	\$ <u>2,342,659</u>

BUDGET COMMENTS

Program details may be found in the separate budgets for these activities found in Section F of this budget.