

DESCRIPTION OF SERVICES

This activity provides for local contributions to the various Courts. Probation and Juvenile services activities are also included. All are State or regional activities primarily supported with State and Federal financial assistance.

	FY 10 Adopted	FY 11 Adopted	FY 12 Plan
City/County Court Services Unit	\$ 88,750	\$ 91,770	\$ 91,770
Circuit Court	122,137	121,523	122,527
General District Court	45,676	46,500	42,714
Colonial Community Corrections	34,470	34,470	34,470
Juvenile and Domestic Court	24,739	23,505	23,505
9th Judicial District Court Services	8,774	9,044	9,319
Magistrates	2,000	2,000	2,000
Total	\$ <u>326,546</u>	\$ <u>328,812</u>	\$ <u>326,305</u>

PERSONNEL

Full-time Personnel	2	2	2
---------------------	---	---	---

BUDGET COMMENTS

The City of Williamsburg contributes 17.7 percent per the Courthouse agreement to the Juvenile and Domestic Relations Court; the General District Court; the Circuit Court with two locally funded positions included in the budget; and a 50/50 split for the Magistrates and the Court Services Unit. The 9th Judicial District Court Services office expenses are shared equally by eleven jurisdictions.

The Court Services Building was privately constructed adjacent to the new Courthouse in FY 2002. The County has entered into a lease agreement and the building houses the 9th Judicial District Court Services, City/County Court Services Unit, Mediation Services, and Colonial Community Corrections. Spending increases are attributable to increased lease costs.