

DESCRIPTION OF SERVICES

To encourage and enable all qualified James City County residents to exercise their voting rights. The General Registrar is appointed by the Electoral Board.

OBJECTIVES

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the voter information they need to make informed decisions.

BUDGET SUMMARY

		FY 10 Adopted		FY 11 Adopted		FY 12 Plan
Personnel	\$	160,763	\$	164,296	\$	164,350
Operating		14,796		13,479		13,979
Local Aid to State Government		1,973		2,368		2,368
Total	\$	<u>177,532</u>	\$	<u>180,143</u>	\$	<u>180,697</u>

PERSONNEL

Full-time Personnel	3	3	3
Part-time Personnel	1	1	1

PERFORMANCE MEASURES

	FY 09 Actual	FY 10 Projected	FY 11 Adopted	FY 12 Plan
Total Registered Voters	48,914	50,000	50,000	52,000
Absentee Votes	7,872	4,000	2,500	5,000
Electoral Board Support Hours	2,330	2,000	2,850	3,350

BUDGET COMMENTS

This budget reflects level or reduced funding for most operational expenses. The Local Aid to State Government has increased by 20% as per the State budget, in addition to the State reducing its reimbursement of mandated salaries for both the General Registrar and the Electoral Board.