

DESCRIPTION OF SERVICES

To empower citizens to contribute to a quality community through training, information sharing, and use of resources.

OBJECTIVES

1. Make resources available to support neighborhoods.
2. Build citizen capacity to contribute to an improved community.

BUDGET SUMMARY

	<u>FY 10 Adopted</u>	<u>FY 11 Adopted</u>	<u>FY 12 Plan</u>
Personnel	\$ 181,103	\$ -	\$ -
Operating	24,300	-	-
Total	<u>\$ 205,403</u>	<u>\$ -</u>	<u>\$ -</u>

PERSONNEL

Full-time Personnel	2	0	0
Part-time Personnel	1	0	0

PERFORMANCE MEASURES

	<u>FY 09 Actual</u>	<u>FY 10 Projected</u>	<u>FY 11 Adopted</u>	<u>FY 12 Plan</u>
Connected Neighborhoods	129	140	N/A	N/A

BUDGET COMMENTS

A Civic Engagement Coordinator has been consolidated into the Communications division to provide public education services and to promote citizen involvement. This position will also continue to work with connected neighborhoods seeking County support. The remaining positions and functions from this budget have been eliminated.