

## Special Projects/Grants Fund

### **PURPOSE**

The County Special Projects/Grants Fund was created to account for projects, specific revenue sources including grants and any other funds that may require continuing appropriation or special accounting treatment. Additional funds and program appropriations may occur during the year as the County qualifies for other grant funds.

### **BUDGET SUMMARY**

	FY 10 <u>Adopted</u>	FY 11 <u>Adopted</u>	FY 12 <u>Plan</u>
<u>Revenues:</u>			
Comprehensive Services Act (CSA)	\$ 275,850	\$ 275,850	\$ 275,850
CSA Local Match-General Fund	217,426	317,426	317,426
CSA School Share	<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
Total	<u>\$ 605,276</u>	<u>\$ 705,276</u>	<u>\$ 705,276</u>
<u>Expenditures:</u>			
Comprehensive Services Act	<u>\$ 605,276</u>	<u>\$ 705,276</u>	<u>\$ 705,276</u>
Total Expenditures	<u>\$ 605,276</u>	<u>\$ 705,276</u>	<u>\$ 705,276</u>

### **BUDGET COMMENTS**

The expanded definition of mandated children has resulted in children served by other agencies having access to CSA funds. In order to continue to receive federal funding for foster children, Virginia Social Services had to agree to use an assessment tool to calculate rates for Children receiving therapeutic services. This process has resulted in higher payments to therapeutic foster care. The expanded definition of mandated children has resulted in children served by other agencies having access to CSA funds.

This fund also includes one part-time position with benefits for the Commonwealth Attorney's office. Renewal of this grant is expected and the actual grant appropriations are submitted when the grants are awarded.