

**Reconciliation of General Fund Appropriations for FY 10
As Shown in FY 11 Budget**

	<u>Revenues</u>	<u>Expenditures</u>
FY 10 Appropriations, As Adopted, June 2009	\$164,110,657	\$164,110,657
Appropriation adjustments during the year:		
Compensation Board pay increase for the Sheriff	9,580	9,580
Funds for VDOT Revenue Sharing Program	80,000	80,000
Insurance proceeds for police vehicles	33,908	33,908
Reduction in Revenue and Expenditures	<u>(907,163)</u>	<u>(907,163)</u>
Total Adjustments	<u>(783,675)</u>	<u>(783,675)</u>
FY 10 Appropriations, As Shown in FY 2011 Budget Document	<u><u>\$163,326,982</u></u>	<u><u>\$163,326,982</u></u>