

Detailed Summary Revenues

	FY 10 Adopted	FY 10 Projected	FY 11 Proposed	FY 12 Proposed
B-2 General Property Tax	\$ 106,781,577	\$ 107,109,096	\$ 106,205,434	\$ 107,049,244
B-4 Other Local Taxes	18,480,000	18,215,000	18,215,000	18,370,000
B-5 License, Permits and Fees	7,365,750	6,467,000	6,241,250	6,396,250
B-6 Fines and Forfeitures	350,000	300,000	300,000	325,000
B-7 Revenues from Use of Money and Property	780,000	530,000	280,000	280,000
B-8 Revenue from the Commonwealth	24,636,204	24,259,110	23,390,237	23,302,804
B-10 Revenue from the Federal Government	5,868	7,000	7,000	7,000
B-11 Charges for Current Services	4,733,175	4,583,336	5,006,721	5,050,221
B-12 Miscellaneous Revenue	194,408	180,600	153,700	153,700
TOTAL REVENUES	\$ <u>163,326,982</u>	\$ <u>161,651,142</u>	\$ <u>159,799,342</u>	\$ <u>160,934,219</u>