

BUDGET SUMMARY

	FY 10 <u>Adopted</u>	FY 10 <u>Projected</u>	FY 11 <u>Proposed</u>	FY 12 <u>Proposed</u>
Sale of County Vehicles or Equipment	\$ 25,000	\$ 75,000	\$ 50,000	\$ 50,000
Xerox Machines	30,000	5,000	5,000	5,000
Streetlights and Signs	5,000	2,500	2,500	2,500
Code Books and Ordinances	500	200	200	200
Court Appointed Attorneys	10,000	16,000	15,000	15,000
Miscellaneous	75,000	66,000	65,000	65,000
Parking Tickets	15,000	15,900	16,000	16,000
Other	33,908	-	-	-
Total	\$ <u>194,408</u>	\$ <u>180,600</u>	\$ <u>153,700</u>	\$ <u>153,700</u>

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.