

**DESCRIPTION OF SERVICES**

To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

**OBJECTIVE**

Assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.

**BUDGET SUMMARY**

	FY 10 Adopted	FY 11 Proposed	FY 12 Proposed
Personnel	\$ 977,660	\$ 887,524	\$ 894,892
Operating	64,297	56,858	57,578
Total	<u>\$ 1,041,957</u>	<u>\$ 944,382</u>	<u>\$ 952,470</u>

**PERSONNEL**

Full-time Personnel	15	13	13
Part-time Personnel	0	1	1

**PERFORMANCE MEASURES**

	FY 09 Actual	FY 10 Proposed	FY 11 Projected	FY 12 Projected
Inspections Performed	27,122	23,938	20,116	20,820
Building Permits Issued	6,453	5,094	4,789	4,957
% of Residential Plans Returned within 5 working days	95%	95%	98%	98%

**BUDGET COMMENTS**

This budget reflects the elimination of a Senior Permit Technician, the elimination of temporary hours, and the conversion of one full-time Inspector to a part-time Inspector.