

DESCRIPTION OF SERVICES

The Commissioner of the Revenue is an elected Constitutional Officer who is responsible to the citizens of the County for the assessment of personal property, public utilities, and bank franchise taxes, as well as the processing of business licenses. The Commissioner also assists in the real estate assessments process by handling land transfers, updating records, taking applications from those who qualify for tax relief for the elderly and handicapped, and meeting other State requirements. The office includes a Tax Compliance Unit that ensures that all businesses are properly registered.

BUDGET SUMMARY

		FY 10 <u>Adopted</u>		FY 11 <u>Proposed</u>		FY 12 <u>Proposed</u>
	Personnel	\$ 651,438	\$	646,212	\$	653,171
	Operating	36,918		37,810		37,810
	Local Aid to State Government	7,542		9,050		9,050
	Total	<u>\$ 695,898</u>	\$	<u>693,072</u>	\$	<u>700,031</u>

PERSONNEL

Full-time Personnel	12	11	11
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PERFORMANCE MEASURES

	FY 09 <u>Actual</u>	FY 10 <u>Proposed</u>	FY 11 <u>Projected</u>	FY 12 <u>Projected</u>
State Income Tax Returns				
Processed	7,247	8,200	7,000	7,000
Business Licenses	6,446	6,000	6,200	6,200
Personal Property Assessments	86,963	100,000	90,000	95,000

BUDGET COMMENTS

The State has continued to diminish its support of this State Constitutional office. One locally funded full-time position has been eliminated in recognition of this reduction. Temporary hours have been provided for peak billing periods.

MEMO

Net County Funding:

		FY 10 <u>Budget</u>		FY 11 <u>Proposed</u>		FY 12 <u>Proposed</u>
	Total Budget	\$ 695,898	\$	693,072	\$	700,031
	State/Other Revenue	<u>(184,213)</u>		<u>(158,019)</u>		<u>(158,019)</u>
	Net County Funding	<u>\$ 511,685</u>	\$	<u>535,053</u>	\$	<u>542,012</u>