

DESCRIPTION OF SERVICES

The Department of Community Services provides coordination and oversight to the various Human Services functions of the County including:

- Social Services
- Parks and Recreation
- Housing and Community Development
- Colonial Community Corrections

OBJECTIVES

1. Promote self-sufficiency and independent living for at-risk populations to improve their quality of life.
2. Promote substance abuse prevention and treatment to stabilize families.
3. Increase coordination of youth programs and services to improve access to services.
4. Promote family involvement to increase parental involvement in the lives of children.
5. Preserve the diverse and natural environmental resources of the County to protect the character of the community.

BUDGET SUMMARY

	FY 10 <u>Adopted</u>	FY 11 <u>Proposed</u>	FY 12 <u>Proposed</u>
Personnel	\$ 316,520	\$ -	\$ -
Operating	<u>16,465</u>	<u>-</u>	<u>-</u>
Total	<u>\$ 332,985</u>	<u>\$ -</u>	<u>\$ -</u>

PERSONNEL

Full-time Personnel	3	0	0
Part-time Personnel	1	0	0

PERFORMANCE MEASURES

	FY 09 <u>Actual</u>	FY 10 <u>Proposed</u>	FY 11 <u>Projected</u>	FY 12 <u>Projected</u>
Cumulative # of acres preserved	470.06	570	N/A	N/A
Dollar amount of grants awarded	\$6,564,228	\$5,000,000	N/A	N/A

BUDGET COMMENTS

This budget has been eliminated as most functions have been combined with the Division of Social Services and oversight of Human Services functions will take place from there. The Purchase of Development Rights program has moved to County Administration, with the part-time position eliminated. On-call hours were funded in that department to support the program.