

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently. The Electoral Board is appointed by the Circuit Court Judge.

BUDGET SUMMARY

		FY 10 <u>Adopted</u>	FY 11 <u>Proposed</u>	FY 12 <u>Proposed</u>
Personnel	\$	18,020	\$ 17,874	\$ 20,844
Operating		96,161	87,718	150,749
Capital		0	9,416	61,781
Local Aid to State Government		420	504	504
Total	\$	<u>114,601</u>	<u>\$ 115,512</u>	<u>\$ 233,878</u>

PERFORMANCE MEASURES

	FY 09 <u>Actual</u>	FY 10 <u>Proposed</u>	FY 11 <u>Projected</u>	FY 12 <u>Projected</u>
Voting Precincts	16	16	16	19
Volunteer Poll Workers	403	350	440	440
General Election Votes Cast	38,712	32,000	25,000	40,000

BUDGET COMMENTS

This budget provides for two elections in FY2011, three elections in FY2012, and the purchase of voting equipment in both years. The FY12 budget also reflects an increase in expenses associated with planned precinct splits as a result of redistricting in Calendar Year 2011.