

**DESCRIPTION OF SERVICES**

To encourage and enable all qualified James City County residents to exercise their voting rights. The General Registrar is appointed by the Electoral Board.

**OBJECTIVES**

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the voter information they need to make informed decisions.

**BUDGET SUMMARY**

		FY 10 Adopted		FY 11 Proposed		FY 12 Proposed
Personnel	\$	160,763	\$	164,296	\$	164,350
Operating		14,796		13,479		13,979
Local Aid to State Government		1,973		2,368		2,368
Total	\$	<u>177,532</u>	\$	<u>180,143</u>	\$	<u>180,697</u>

**PERSONNEL**

Full-time Personnel	3	3	3
Part-time Personnel	1	1	1

**PERFORMANCE MEASURES**

	FY 09 Actual	FY 10 Proposed	FY 11 Projected	FY 12 Projected
Total Registered Voters	48,914	50,000	50,000	52,000
Absentee Votes	7,872	4,000	2,500	5,000
Electoral Board Support Hours	2,330	2,000	2,850	3,350

**BUDGET COMMENTS**

This budget reflects level or reduced funding for most operational expenses. The Local Aid to State Government has increased by 20% as per the State budget, in addition to the State reducing its reimbursement of mandated salaries for both the General Registrar and the Electoral Board.