

DESCRIPTION OF SERVICES

This activity provides for local contributions to regional entities that the County is a partner.

BUDGET SUMMARY

	FY 10 <u>Adopted</u>	FY 11 <u>Proposed</u>	FY 12 <u>Proposed</u>
Regional Jail	\$ 1,986,352	\$ 1,935,192	\$ 2,079,580
Regional Juvenile Detention Center	316,800	352,500	352,500
Williamsburg Area Transit Authority	481,158	481,158	481,158
Colonial Group Home Commission	<u>333,554</u>	<u>333,554</u>	<u>333,554</u>
	<u>\$ 3,117,864</u>	<u>\$ 3,102,404</u>	<u>\$ 3,246,792</u>

BUDGET COMMENTS

The County is a member of the Virginia Peninsula Regional Jail Authority, along with the Cities of Williamsburg and Poquoson, and the County of York. The spending is the expected cost of County prisoners. That cost will cover all local costs associated with the operations of the Regional Jail, as well as debt service for the facility; however, State reductions in Aid to Localities and the reduction in the State per diem for inmates emphasizes the continued diminished State support of State mandates.

The County is also a member of the Middle Peninsula Juvenile Detention Commission, along with 17 other localities. This budget is based on the projected number of beds that the County will use over the next two years.

The Colonial Group Home Commission is a regional court alternative program that operates Crossroads, community supervision, and electronic monitoring for juveniles.

The Williamsburg Area Transit Authority is now shown as a regional entity versus previous years where it was shown as a transfer to another fund.