

DESCRIPTION OF SERVICES

The Sheriff is an elected Constitutional Officer who is charged with responsibilities for courtroom security, transportation of juveniles to and from court, and civil processing services. The State Compensation Board reimburses salaries and a portion of fringe benefits. The City of Williamsburg also contributes a portion of the budget.

BUDGET SUMMARY

	FY 10 Adopted	FY 11 Proposed	FY 12 Proposed
Personnel	\$ 1,151,904	\$ 1,083,140	\$ 1,093,051
Operating	131,144	130,121	131,678
Capital	3,800	22,273	0
Local Aid to State Government	28,079	33,695	33,695
Received from Williamsburg	(79,971)	(77,250)	(77,763)
Total	\$ 1,234,956	\$ 1,191,979	\$ 1,180,661

PERSONNEL

Full-time Personnel	18	16	16
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PERFORMANCE MEASURES

	FY 09 Actual	FY 10 Proposed	FY 11 Projected	FY 12 Projected
Civil Processes	26,811	26,900	26,500	26,500
Staff Days - Court Days	1,274/666	1,300/620	1,300/675	1,300/675
Inmate Holdings Court - Adult and Juvenile	2,101	2,200	2,200	2,200

BUDGET COMMENTS

The City of Williamsburg pays for 17.7 percent of the local cost of this Office. The Sheriff also generates other court-related fees to help reduce overall local funding. This budget reflects the elimination of two locally funded Deputy Sheriff positions as a partial offset to the reduction in State funding. A replacement vehicle is funded in FY11 per the replacement schedule.

MEMO

Net County Funding:

	FY 10 Budget	FY 11 Proposed	FY 12 Proposed
Total Budget	\$ 1,234,956	\$ 1,191,979	\$ 1,180,661
State/Other Revenue	(887,538)	(832,788)	(819,084)
Net County Funding	\$ 347,418	\$ 359,191	\$ 361,577