

## Colonial Community Corrections

### DESCRIPTION OF SERVICES

Services are designed to enhance public safety, empower clients, and improve the quality of our community by providing judicial alternatives to adult incarceration, transitional services, and criminal justice planning to the localities served.

### OBJECTIVES

1. **Pretrial Services:** Make recommendations for bond determination and provide judges, commonwealth attorneys, and defense attorneys with reports of investigation including recommendations and provide supervision services to clients before trial.
2. **Probation Services:** Provide community supervision to clients who are not incarcerated through interviews, community service placements and case management provided by probation officers.
3. **Substance Abuse Services:** Provide individual and group counseling to clients assessed as needing substance abuse services.

### BUDGET SUMMARY

|  | <u>FY 11<br/>Proposed</u> | <u>FY 12<br/>Proposed</u> |
|--|---------------------------|---------------------------|
| <u>Revenues:</u>                         |                           |                           |
| From Federal/State                       | \$ 747,157                | \$ 755,054                |
| General Fund                             | 34,470                    | 34,470                    |
| Supervision Fees                         | 35,000                    | 35,000                    |
| Williamsburg Community Health Foundation | 40,000                    | 40,000                    |
| York County Grant                        | 59,153                    | 59,153                    |
| Other Locality Contributions             | <u>70,234</u>             | <u>70,234</u>             |
| Total                                    | <u>\$ 986,014</u>         | <u>\$ 993,911</u>         |
| <u>Expenditures:</u>                     |                           |                           |
| <u>General</u>                           |                           |                           |
| Administration                           | \$ 910,217                | \$ 918,114                |
| Direct Services                          | 35,797                    | 35,797                    |
| Grants                                   | <u>40,000</u>             | <u>40,000</u>             |
| Total Expenditures                       | <u>\$ 986,014</u>         | <u>\$ 993,911</u>         |

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### **BUDGET COMMENTS**

Local community-based probation agencies were created in 1995 by the Comprehensive Community Corrections Act. They were created to provide an alternative to incarceration for persons convicted of certain misdemeanors or non-violent felonies for which sentences would be 12 months or less in a local or regional jail. Local probation programs give courts the option of assuring that these types of offenders are held accountable without resorting to the use of institutional custody.

Pretrial services programs provide information and investigative services to judicial officers (judges and magistrates) to help them decide whether persons charged with certain offenses and awaiting trial need to be held in jail or can be released to their communities subject to supervision. In the latter case, the programs provide supervision and services to defendants as ordered by judicial officers. The Virginia Community Criminal Justice Association says that pretrial services cost about \$4.50 a day per person, as compared to \$66 to keep a person in jail per day.

Programs and services are designed and delivered using Evidence Based Practices which are researched principles and practices for the adult offender population targeting crime-producing attributes such as antisocial behavior, values, and beliefs and uses pro-social modeling to help the offenders become productive citizens in the community. Services provided in the community are cost effective as they serve as an alternative to incarceration.

Colonial Community Corrections (CCC) serves James City County, York County, Poquoson, Charles City County, New Kent and the City of Williamsburg. In addition to providing community-based probation and pretrial services, CCC serves as staff to the Criminal Justice Board. In 1994, the Virginia General Assembly passed legislation resulting in the creation of local Community Criminal Justice Boards. The Boards are comprised of key criminal justice and community stakeholders. The Colonial Community Criminal Justice Board (CCCJB) follows the mandates provided by the *Code of Virginia* along with the *Joint Exercise Of Powers Agreement* entered into by all localities. James City County has served as the Fiscal Agent and Project Administrator for CCC since inception. The other localities provide local funding in support of administration, operations and the Criminal Justice Planner position.

The Criminal Justice Action Plan for FY 2010-2013 was approved by the CCCJB in December 2009 and submitted to the Department of Criminal Justice Services. The plan details the activities of the Board and CCC.

CCC seeks grants to provide services not supported with state and local funding. Grants have provided for community training, assessment, initiatives for youth and services to inmates preparing for release. Substance abuse services are provided to clients living in the community through a grant from the Williamsburg Community Health Foundation that provides group and individual counseling.

Inclusion of the CCC budget and personnel within the James City County proposed budget is *intended* to better address the fiscal and administrative duties held by James City County.

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### **AUTHORIZED POSITIONS**

|                                       | FY 11<br><u>Proposed</u> | FY 12<br><u>Proposed</u> |
|---------------------------------------|--------------------------|--------------------------|
| <u>Full-time Other:</u>               |                          |                          |
| Probation Officer                     | 6                        | 6                        |
| Program Director                      | 1                        | 1                        |
| Administrative Services Coordinator   | 1                        | 1                        |
| Secretary                             | 1                        | 1                        |
| Pretrial Officer                      | <u>3</u>                 | <u>3</u>                 |
|                                       | 12                       | 12                       |
| <br>                                  |                          |                          |
| <u>Part-time Other:</u>               |                          |                          |
| Probation Officer (1248 hours)        | 1                        | 1                        |
| Case Coordinator (1040 hours)         | 1                        | 1                        |
| Criminal Justice Planner (1040 hours) | <u>1</u>                 | <u>1</u>                 |
|                                       | 3                        | 3                        |
| <br>                                  |                          |                          |
| <u>Part-time Temporary:</u>           |                          |                          |
| Drug Screen Technician                | 780 hours                | 780 hours                |
| Probation Officer                     | 832 hours                | 832 hours                |