

Authorized Positions Per Department

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Accounting				
<u>Full-Time Regular</u>				
Accounting Director	1	1	1	1
Accountant II (Grant/Special Projects Coordinator)	1	1	1	1
Payroll Coordinator	1	1	1	1
Accounts Payable Specialist	2	2	2	2
Accountant I	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
	7	7	7	7
<u>Full-Time Limited-Term*</u>				
Senior Accountant (Payroll Supervisor)	1	1	1	1
Payroll Clerk	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
	2	1	1	1
<u>Part-Time Temporary</u>				
Intern	1,000 hrs	1,000 hrs	600 hrs	600 hrs

* Positions funded by Regional Jail and Juvenile Detention Commission.

Animal Control				
<u>Full-Time Regular</u>				
Animal Control Supervisor	1	1	1	1
Animal Control Officer	<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>
	3	2	2	2
<u>Part-Time Regular</u>				
Animal Control Officer (1,040 hours)	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>
	0	1	0	0
<u>On-Call</u>				
Animal Control Officer	0 hrs	0 hrs	376 hrs	376 hrs

Board of Supervisors				
<u>Full-Time Regular</u>				
Secretary to the Board	1	1	1	1

Clerk of the Circuit Court				
<u>Constitutional Officer***</u>				
Clerk of the Circuit Court	1	1	1	1
<u>Full-Time Other**</u>				
Assistant Chief Deputy	1	1	1	1
Deputy Clerk IV	1	1	1	1
Deputy Clerk III	1	1	1	1
Deputy Clerk II	2	2	2	2
Deputy Clerk I	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
	11	11	11	11
<u>Part-Time Other**</u>				
General Office Clerk (1,456 hrs)	2	2	1	1

** Positions partially funded by both County and City of Williamsburg.

*** Positions funded by the State.

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		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Code Compliance	<u>Full-Time Regular</u>				
	Code Compliance Director	1	1	1	1
	Chief Building Inspector	1	1	1	1
	Commercial/Senior Building Inspector	1	1	1	1
	Inspector I/II/III	6	4	4	4
	Senior Inspector	3	3	2	2
	Chief Plans Examiner	1	1	1	1
	Plans Examiner I/II	2	1	1	1
	Permit Technician I/II	2	1	1	1
	Senior Permit Technician	1	1	0	0
	Administrative Services Coordinator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		19	15	13	13
	<u>Part-Time Regular</u>				
	Inspector I/II/III (1,040 hrs)	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
		0	0	1	1
	<u>On-Call</u>				
	Inspector I	1,040 hrs	1,040 hrs	0 hrs	0 hrs
Commissioner of the Revenue	<u>Constitutional Officer*</u>				
	Commissioner of the Revenue	1	1	1	1
	<u>Full-Time Regular*</u>				
	Chief Deputy Commissioner	1	1	1	1
	Business License Inspector	1	1	1	1
	Deputy IV	1	1	1	1
	Deputy III	3	3	3	3
	Deputy I/II	3	3	2	2
	Senior Auditor	1	1	1	1
	Business Tax Specialist	1	1	1	1
	Business Tax Field Representative	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
		12	11	10	10
* Positions approved and partially funded by the State.					
Commonwealth's Attorney	<u>Constitutional Officer*</u>				
	Commonwealth Attorney	1	1	1	1
	<u>Full-Time Other*</u>				
	Deputy Commonwealth Attorney	1	1	1	1
	Attorney III	1	1	1	1
	Attorney I	2	2	2	2
	Paralegal	1	1	1	1
	Paralegal Assistant	1	1	1	1
	Secretary	1	1	1	1
	Administrative Assistant II	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		8	8	8	8

*Positions approved and partially funded by the State.

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Communications	<u>Full-Time Regular</u>				
	Chief Video Engineer	1	1	1	1
	Video Technician	1	1	1	1
	Communications Director	1	1	1	1
	Communications Specialist I/II	2	2	2	2
	Graphic Designer	1	1	1	1
	Civic Engagement Coordinator	0	0	1	1
	Secretary*	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
		6.5	6.5	7.5	7.5
* Position shared between County Administration and Communications.					
Community Services	<u>Full-Time Regular</u>				
	Community Services Manager	1	1	0	0
	Community Services Assistant Manager	1	1	0	0
	Administrative Services Coordinator	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		3	3	0	0
	<u>Part-Time Regular</u>				
	PDR Administrator (1,040 hrs)	1	1	0	0
Cooperative Extension Service	<u>Full-Time Other*</u>				
	Unit Administrator	1	1	1	1
	Extension Agent	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Other</u>				
	Extension Agent	1	0	0	0
	<u>Part-Time Temporary</u>				
	Secretary	600 hrs	600 hrs	0 hrs	0 hrs
*Funded primarily by State Government.					
County Attorney	<u>Full-Time Regular</u>				
	County Attorney	1	1	1	1
	Deputy County Attorney	1	1	1	1
	Assistant County Attorney	1	1	1	1
	Legal Technician	1	1	1	1
	Legal Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		5	5	5	5
	<u>Part-Time Temporary</u>				
	Law Clerk	520 hrs	520 hrs	520 hrs	520 hrs

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
County Administration	<u>Full-Time Regular</u>				
	County Administrator	1	1	1	1
	Assistant County Administrator	1	1	1	1
	Secretary*	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
		2.5	2.5	2.5	2.5
	<u>Part-Time Temporary</u>				
	Intern	300 hrs	0 hrs	0 hrs	0 hrs
	<u>On-Call</u>				
	Development Rights Administrator	0 hrs	0 hrs	624 hrs	624 hrs
* Position shared between County Administration and Communications.					
Courthouse	<u>Full-Time Regular</u>				
	Courthouse Facilities Superintendent	1	1	1	1
	Facilities Specialist I	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2
	<u>Part-Time Regular</u>				
Custodian (1,040 hrs)	1	1	1	1	
Courts/Judicial	<u>Full-Time Regular</u>				
	Court Administrator	2	2	2	2
Development Management	<u>Full-Time Regular</u>				
	Development Manager	1	1	1	1
	Development Management Assistant*	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>
		2.5	2.5	2.5	2.5
* One position shared between Development Management and Planning.					
Economic Development	<u>Full-Time Regular</u>				
	Economic Development Director	1	1	1	1
	Economic Development Assistant Director	1	1	1	1
	Economic Development Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	3	3	3	3	
Electoral Board	<u>On-Call</u>				
	Lead Electronic Equipment Technician	52 hrs	52 hrs	52 hrs	52 hrs
	Assistant Electronic Equipment Technician	168 hrs	168 hrs	168 hrs	168 hrs
Emergency Communications	<u>Full-Time Regular</u>				
	Emergency Communications Director	1	1	1	1
	Emergency Communications Deputy Director	1	1	1	1
	Emergency Communications Officer				
	I/II/Senior/Master	20	20	20	20
	Emergency Communications Shift Supervisor	4	4	4	4
	Warehouse/Electronics Specialist	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
	27	27	26	26	
Emergency Management	<u>Full-Time Regular</u>				
	Administrative Services Coordinator	1	1	1	1
	Emergency Services Director	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	2	2

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Emergency Medical Services	<u>Full-Time Regular</u>				
	Fire/Rescue Captain	3	3	3	3
	Fire/Rescue Lieutenant	2	2	2	2
	Fire Rescue Technician I/II/Senior/Master	18	18	18	18
	Fire Safety Instructor	1	1	1	1
	District Chief	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		25	25	25	25
Environmental Services	<u>Full-Time Regular</u>				
	Environmental Director	1	1	1	1
	Environmental Inspector Supervisor	1	1	1	1
	Environmental Inspector I/II/Senior	6	5	5	5
	Environmental Specialist	1	1	0	0
	Planner I/II/Senior	1	1	1	1
	Civil Engineer I/II/Senior	2	2	1	1
	Chief Civil Engineer	1	1	1	1
	Engineering Assistant	1	1	1	1
	Senior Engineering Assistant	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	15	14	12	12	
Facilities Management	<u>Full-Time Regular</u>				
	Custodial Services Coordinator	1	1	1	1
	Custodian	5	5	5	5
	Custodian Lead	2	2	1	1
	Facilities Superintendent	1	1	1	1
	Facilities Specialist I/II	3	2	3	3
	Senior Facilities Specialist	1	1	0	0
	Facilities Technician I/II	4	4	4	4
	Senior Facilities Technician	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		19	18	17	17
	<u>Part-Time Regular</u>				
	Custodian (6,760 hrs)	6	6	6	6
	<u>On-Call</u>				
	Custodian	2,102 hrs	2,102 hrs	2,102 hrs	2,102 hrs
Facilities Specialist I	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs	

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Financial and Management Services (FMS)	<u>Full-Time Regular</u>				
	FMS Manager	1	1	1	1
	FMS Assistant Manager	1	1	1	1
	Senior Administrative Services Coordinator	1	1	1	1
	Senior Budget Analyst	1	1	1	1
	Secretary	1	1	1	1
	Risk Management Director	1	1	1	1
	Mail Clerk	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		7	7	7	7
	<u>On-Call</u>				
Mail Clerk	300 hrs	300 hrs	300 hrs	300 hrs	
Fire Department	<u>Full-Time Regular</u>				
	Fire Chief	1	1	1	1
	Deputy Fire Chief	1	1	1	1
	Fire/Rescue District Chief	4	3	3	3
	Fire/Rescue Captain	15	15	15	15
	Fire/Rescue Lieutenant	2	2	2	2
	Fire Rescue Technician I/II/Senior/Master	61	61	61	61
	Senior Administrative Services Coordinator	1	1	1	1
	Budget Management Specialist	0	1	1	1
	Secretary	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	86	86	86	86	
<u>On-Call</u>					
Firefighter	2,916 hrs	2,916 hrs	2,916 hrs	2,916 hrs	
Fleet Maintenance	<u>Full-Time Regular</u>				
	Automotive Technician I	1	1	1	1
	Automotive Technician II	2	1	1	1
	Automotive Technician III	1	0	0	0
	Automotive Inventory Specialist	1	1	1	1
	Fleet Maintenance Administrator	1	1	1	1
	Automotive Service Coordinator	0	1	1	1
	Lead Automotive Technician	0	1	1	1
	Shop Foreman	1	0	0	0
	Small Engine Mechanic	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	8	7	7	7	

Authorized Positions Per Department

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
General Registrar				
<u>Full-Time Other</u>				
General Registrar	1	1	1	1
<u>Full-Time Regular</u>				
Assistant General Registrar II	2	2	2	2
<u>Part-Time Regular</u>				
Assistant General Registrar I (1,352 hrs)	1	1	1	1
<u>On-Call</u>				
Assistant General Registrar	1,280 hrs	1,000 hrs	1,000 hrs	1,000 hrs
General Services				
<u>Full-Time Regular</u>				
General Services Manager	1	1	1	1
General Services Operations Administrator	1	1	1	1
Transportation Administrator	1	0	0	0
Environmental Specialist	0	1	0	0
Capital Projects Coordinator	2	2	2	2
County Engineer*	0.5	0.5	0.5	0.5
Administrative Services Coordinator	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	6.5	6.5	5.5	5.5
<u>Part-Time Temporary</u>				
General Services Assistant	2,080 hrs	2,080 hrs	1,040 hrs	1,040 hrs
* Position shared between General Services and Stormwater.				
Grounds Maintenance				
<u>Full-Time Regular</u>				
Facilities and Grounds Administrator	1	1	1	1
Senior Groundskeeper	4	4	4	4
Groundskeeper I/II	<u>16</u>	<u>15</u>	<u>16</u>	<u>16</u>
	21	20	21	21
<u>Part-Time Regular</u>				
Senior Office Assistant (1,040 hrs)	1	1	1	1
<u>Seasonal Positions</u>				
Groundskeeper I/II	500 hrs	500 hrs	500 hrs	500 hrs
Human Resource				
<u>Full-Time Regular</u>				
Human Resource Manager	1	1	1	1
Human Resource Coordinator	1	1	1	1
Senior Human Resource Specialist	1	1	1	1
Human Resource Specialist I/II	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	4	4	4	4
<u>Full-Time Limited-Term*</u>				
Human Resource Assistant	1	0	0	0
<u>Part-Time Limited-Term*</u>				
Human Resource Assistant	0	1	0	0
<u>On-Call</u>				
Human Resource Assistant	300 hrs	300 hrs	120 hrs	120 hrs

* Position funded by the Williamsburg Regional Library.

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	
Information Resources Management	<u>Full-Time Regular</u>					
	(Information Technology)					
	Director of IRM	1	1	1	1	
	Programmer Analyst	2	2	2	2	
	Information Technology Administrator	1	1	1	1	
	Programmer Analyst/Integrator	1	1	1	1	
	Information Center Specialist	1	1	1	1	
	Technology Support Technician	2	2	2	2	
	Information Technology Specialist	1	1	1	1	
	Network & Security Engineer	1	1	1	1	
	Network Systems Engineer	1	1	1	1	
	Web Master	1	1	1	1	
	(Publications Management)					
	Publications Management Supervisor	1	1	1	1	
	Publications Specialist	1	1	1	1	
	Senior Publications Specialist	1	1	1	1	
	(Telecommunications/Graphics)					
	Telecommunications Network Specialist	1	1	1	1	
	Web Interaction Designer	1	1	1	1	
	(Records Management)					
	Records and Imaging Specialist	1	1	1	1	
	Senior Records and Imaging Technician	1	1	1	1	
	Records and Imaging Technician	<u>2</u>	<u>2</u>	<u>1</u>	<u>1</u>	
		21	21	20	20	
		<u>Part-Time Regular</u>				
		(Publications Management)				
		Publications Specialist (1,300 hrs)	1	0	0	0
Mosquito Control	<u>Full-Time Regular</u>					
	Environmental Specialist	1	0	0	0	
	<u>Seasonal Positions</u>					
	Mosquito Control Operator	830 hrs	0 hrs	0 hrs	0 hrs	
Neighborhood Connections	<u>Full-Time Regular</u>					
	Neighborhood Director	1	1	0	0	
	Secretary	1	0	0	0	
	Neighborhood Coordinator	1	1	0	0	
	Neighborhood Specialist	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	
		4	2	0	0	
	<u>Part-Time Regular</u>					
Neighborhood Specialist (1,040 hrs)	1	1	0	0		

Authorized Positions Per Department

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Parks and Recreation				
<u>Full-Time Regular</u>				
Community Centers Administrator	1	1	1	1
Customer Assistant	2	1	1	1
Senior Customer Assistant	5	5	4	4
Senior Fitness Trainer	1	1	1	1
Senior Lifeguard	2	2	2	2
Park Attendant II	1	1	1	1
Park Ranger	1	1	1	1
Park Supervisor	1	1	1	1
Planner, Park and Greenway	1	0	0	0
Recreation Operations Coordinator	3	3	3	3
Recreation Program Coordinator	3	3	3	3
Secretary	1	1	1	1
Superintendent of Parks	1	1	1	1
Account Clerk	1	1	1	1
Senior Account Clerk	1	1	0	0
Senior Administrative Services Coordinator	1	1	1	1
Budget Management Specialist	1	1	1	1
Communications Specialist II	1	1	1	1
Information Systems Technician	1	1	1	1
Parks and Recreation Deputy Director	1	1	0	0
Parks and Recreation Director	1	1	1	1
Resource Development Administrator	1	1	1	1
Human Services Coordinator	1	1	1	1
Senior Recreation Leader	10	9	10	10
Recreation Operations Coordinator	2	3	2	2
Recreation Program Coordinator	7	8	6	6
Recreation Superintendent	1	1	1	1
Secretary	1	1	1	1
	<u>54</u>	<u>53</u>	<u>48</u>	<u>48</u>
<u>Part-Time Regular</u>				
Customer Assistant (5,044 hrs)	11	8	6	6
Fitness Attendant/Fitness Trainer I/II (4,940 hrs)	6	5	4	4
Lifeguard I/II/Senior Lifeguard (3,120)	5	5	2	2
Park Attendant II (3,120)	2	2	2	2
Park Supervisor (1,560 hrs)	1	1	1	1
Senior Park Attendant (1,560 hrs)	1	0	0	0
Senior Office Assistant (1,560 hrs)	1	1	1	1
Senior Recreation Leader (1,600 hrs)	2	1	0	0
	<u>29</u>	<u>23</u>	<u>16</u>	<u>16</u>
<u>Part-Time Temporary</u>				
Bus Driver	1,331 hrs	1,331 hrs	1,331 hrs	1,331 hrs
Customer Assistant	1,348 hrs	0 hrs	1,040 hrs	1,040 hrs
Fitness Attendant	624 hrs	0 hrs	220 hrs	220 hrs
Instructor I/II/III	11,224 hrs	11,224 hrs	11,224 hrs	11,224 hrs
Lifeguard I/II/Senior	9,683 hrs	8,483 hrs	12,071 hrs	12,071 hrs
Park Attendant I/II	20,159 hrs	21,628 hrs	21,628 hrs	21,628 hrs
Park Supervisor	920 hrs	920 hrs	920 hrs	920 hrs
Park Ranger	1,040 hrs	1,040 hrs	1,040 hrs	1,040 hrs
Recreation Field Supervisor	200 hrs	200 hrs	0 hrs	0 hrs
Recreation Leader I	29,922 hrs	28,232 hrs	29,847 hrs	29,847 hrs
Recreation Leader II	13,576 hrs	13,576 hrs	13,576 hrs	13,576 hrs
Recreation Program Coordinator (Inclusion)	0 hrs	0 hrs	662 hrs	662 hrs
Senior Recreation Leader	1,654 hrs	1,654 hrs	1,654 hrs	1,654 hrs
Recreation Leader Therapeutic	8,745 hrs	8,745 hrs	8,745 hrs	8,745 hrs
	<u>100,426 hrs</u>	<u>97,033 hrs</u>	<u>103,958 hrs</u>	<u>103,958 hrs</u>

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Planning and Zoning	<u>Full-Time Regular</u>				
	Planning Director	1	1	1	1
	Principal Planner/Zoning Administrator	1	0	0	0
	Principal Planner	1	1	1	1
	Zoning Administrator	1	1	1	1
	Zoning Officer I/II	2	1	1	1
	Planner/Senior Planner I/Senior Planner II	10	10	8	8
	Development Management Assistant*	1.5	1.5	1.5	1.5
	Proffer Administrator	1	1	1	1
	Administrative Services Coordinator	1	1	1	1
		<u>19.5</u>	<u>17.5</u>	<u>15.5</u>	<u>15.5</u>
	<u>Part-Time Regular</u>				
	Principal Planner (1,040 hrs)	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
		0	1	1	1
<u>Part-Time Temporary</u>					
Intern	2,080 hrs	2,080 hrs	0 hrs	0 hrs	
* Position shared between Development Management and Planning.					
Police Department	<u>Full-Time Regular</u>				
	Police Chief	1	1	1	1
	Deputy Police Chief	1	1	1	1
	Police Major	2	2	2	2
	Senior Police Investigator	2	2	2	2
	Police Lieutenant	6	6	6	6
	Police Sergeant	7	7	7	7
	Property Control Officer	1	1	0	0
	Police Officer I/II/Senior/Master	73	73	74	74
	Grant Administrator	1	1	1	1
	Senior Administrative Services Coordinator	1	1	1	1
	Crime Analyst	0	1	1	1
	Police Records Clerk	2	2	2	2
		<u>97</u>	<u>98</u>	<u>98</u>	<u>98</u>
	<u>On-Call</u>				
	Police Officer	600 hrs	600 hrs	300 hrs	300 hrs
	Police Administrative Assistant	<u>1,040 hrs</u>	<u>1,040 hrs</u>	<u>2,340 hrs</u>	<u>2,340 hrs</u>
	1,640 hrs	1,640 hrs	2,640 hrs	2,640 hrs	
Purchasing	<u>Full-Time Regular</u>				
	Purchasing/Management Services Director	1	1	1	1
	Senior Buyer	1	2	2	2
	Buyer II	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
	3	3	3	3	

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	
Real Estate Assessments	<u>Full-Time Regular</u>					
	Real Estate Assessments Director	1	1	1	1	
	Real Estate Assessments Deputy Director	1	0	0	0	
	Real Estate Appraiser I/II/Senior	4	4	4	4	
	GIS Technician	1	0	0	0	
	GIS Analyst	1	1	0	0	
	GIS Supervisor	1	1	1	1	
	Real Estate Information Specialist	1	1	1	1	
	Real Estate Technical Assistant I/II	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	
		13	11	10	10	
Satellite Services Office	<u>Full-Time Regular</u>					
	Satellite Services Administrator	1	1	1	1	
	Senior Satellite Services Assistant	1	1	1	1	
	Satellite Services Assistant I/II	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
			3	3	3	3
	<u>Part-Time Regular</u>					
	Satellite Services Assistant I/II (1,560 hrs)	2	1	1	1	
	<u>Part-Time Temporary</u>					
	Satellite Services Assistant I/II	1,040 hrs	0 hrs	0 hrs	0 hrs	
Sheriff	<u>Constitutional Officer*</u>					
	Sheriff	1	1	1	1	
	<u>Full-Time Other*</u>					
	Deputy Sheriff	16	16	14	14	
	Administrative Staff Specialist	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	
			17	17	15	15
	<u>On-Call</u>					
Deputy Sheriff	3,120 hrs	3,120 hrs	4,160 hrs	4,160 hrs		

* Positions approved and partially funded by the State.

Authorized Positions Per Department

		<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Solid Waste Management	<u>Full-Time Regular</u>				
	Solid Waste Superintendent	1	1	1	1
	Solid Waste Assistant	1	1	1	1
	Environmental Coordinator	1	1	1	1
	Convenience Center Attendant I	2	2	1	1
	Convenience Center Attendant II	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
		7	7	6	6
	<u>Part-Time Regular</u>				
	Senior Office Assistant (1,040 hrs)	1	1	0	0
	Convenience Center Attendant I (2,080 hrs)	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		2	2	1	1
	<u>On-Call</u>				
	Convenience Center Attendant I	720 hrs	720 hrs	1,618 hrs	1,618 hrs
	Stormwater	<u>Full-Time Regular</u>			
Stormwater Director		1	1	1	1
Civil Engineer/Senior*		1.5	1.5	1.5	1.5
Stormwater Inspector I/II/Senior		4	3	2	2
Stormwater Assistant		1	1	1	1
Stormwater Specialist		0	0	1	1
Secretary		<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
		8.5	6.5	6.5	6.5
<u>Part-time Temporary</u>					
Intern		2,000 hrs	2,000 hrs	0 hrs	0 hrs
* One position shared between General Services and Stormwater.					
Training and Quality Performance	<u>Full-Time Regular</u>				
	Human Resource Coordinator	1	1	1	1
	Human Resource Assistant	1	1	1	1
	Human Resource Specialist I/II	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		3	3	3	3
<u>Part-Time Regular</u>					
Senior Human Resource Specialist (1,560 hrs)	1	1	0	0	
Treasurer	<u>Constitutional Officer*</u>				
	Treasurer	1	1	1	1
	<u>Full-Time Regular</u>				
	Senior Accounting Technician*	1	1	1	1
	Accounting Technician*	4	4	4	4
	Assistant Treasurer*	1	1	1	1
	Business Tax Field Representative	1	1	1	1
	Business Tax Specialist	1	1	1	1
	Customer Service Representative I/II*	3	3	2	2
	Senior Customer Service Representative*	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
		12	12	11	11
	<u>On-Call*</u>				
	Customer Service Representative I/II	150 hrs	0 hrs	1,040 hrs	1,040 hrs

* Positions approved and partially funded by the State.