

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently. The Electoral Board is appointed by the Circuit Court Judge.

BUDGET SUMMARY

	<u>FY09 Adopted</u>	<u>FY10 Plan</u>	<u>FY10 Adopted</u>
Personnel	\$14,746	\$ 15,841	\$ 18,020
Operating	105,398	99,998	96,161
Capital	39,471	0	0
Local Aid to State Gov't	425	420	420
Total	<u>\$160,040</u>	<u>\$116,259</u>	<u>\$114,601</u>

PERFORMANCE MEASURES

	<u>FY 07 Actual</u>	<u>FY 08 Actual</u>	<u>FY 09 Projected</u>	<u>FY 10 Adopted</u>
Voting Precincts	14	16	16	16
Volunteer Poll Workers	225	387	387	350
General Election Votes Cast	26,278	12,737	38,712	32,000

BUDGET COMMENTS

This budget provides for two elections in FY2010, although at a reduced level.