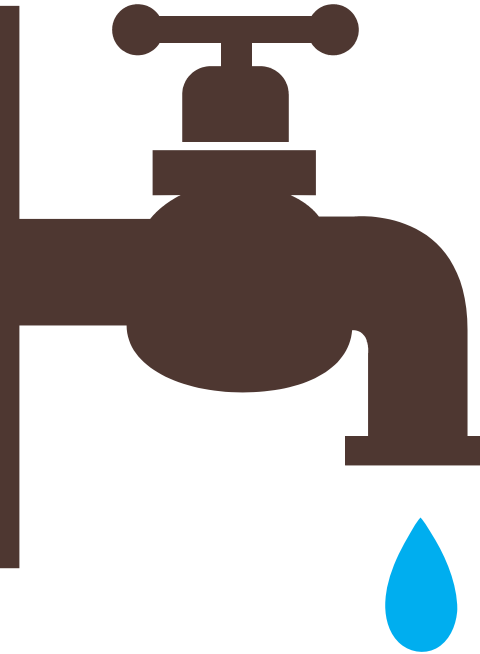


Capital Improvements Program

Where the money comes from...

FY 2010	
Debt	\$20,700,000
General Fund	\$600,000
Other	\$7,919,698
Total	\$29,219,698



Where the money goes...

FY 2009	
Schools	
New Facilities	\$3,418,568
Capital Maintenance	\$4,911,630
Other County	
New Facilities	\$20,111,000
Capital Maintenance	\$778,500
Total	\$29,219,698