

Detailed Summary Revenues

	<u>FY 2009 Adopted</u>	<u>FY 2009 Projected</u>	<u>FY 2010 Plan</u>	<u>FY 2010 Proposed</u>
B-2 General Property Taxes	\$ 107,104,387	\$ 108,302,387	\$ 111,859,085	\$ 106,781,577
B-4 Other Local Taxes	20,210,000	18,730,000	22,930,000	18,480,000
B-5 Licenses, Permits and Fees	7,965,000	7,602,500	8,653,000	7,389,750
B-6 Fines and Forfeitures	375,000	350,000	380,000	350,000
B-7 Revenues from Use of Money and Property	1,315,000	980,000	1,315,000	780,000
B-8 Revenue from the Commonwealth	25,283,233	24,433,948	26,004,267	25,453,787
B-10 Revenue from the Federal Government	5,868	5,868	5,868	5,868
B-11 Charges for Current Services	4,678,036	4,649,220	4,753,036	4,733,175
B-12 Miscellaneous Revenues	<u>422,281</u>	<u>218,120</u>	<u>170,500</u>	<u>160,500</u>
 TOTAL REVENUES	 <u><u>\$ 167,358,805</u></u>	 <u><u>\$ 165,272,043</u></u>	 <u><u>\$ 176,070,756</u></u>	 <u><u>\$ 164,134,657</u></u>