

BUDGET SUMMARY

	FY09 Adopted	FY09 Projected	FY10 Plan	FY10 Proposed
Bus. and Prof. Licenses	\$ 6,000,000	\$ 6,000,000	\$ 6,200,000	\$ 5,700,000
Motor Vehicle Licenses	125,000	125,000	130,000	125,000
Business License Penalty	130,000	130,000	130,000	130,000
Business License Interest	20,000	30,000	20,000	30,000
License Tax - Utilities	300,000	310,000	310,000	315,000
Building Permits	870,000	725,000	1,290,000	705,500
Planning and Zoning Fees	200,000	110,000	220,000	150,000
Dog Licenses	28,500	38,000	29,000	38,000
Septic Tank Permit Fees	2,000	2,000	2,000	2,000
Stormwater Inspection Fee	72,000	17,500	72,000	19,250
Revenues- Erosion Control	<u>217,500</u>	<u>115,000</u>	<u>250,000</u>	<u>175,000</u>
Total	<u>\$7,965,000</u>	<u>\$7,602,500</u>	<u>\$8,653,000</u>	<u>\$7,389,750</u>

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Business and Professional License Fees are collected in May of each year and are based on the previous calendar year's business gross receipts. In FY 2010, revenues are expected to decrease by 5 percent.

Motor Vehicle Registration Fees are based on an initial fee of \$10 for vehicles registered in the County; there is no annual local fee.

Dog Licenses are \$5.00 per year for spayed/neutered dogs and \$8.00 for unaltered dogs. Three-year licenses are also available.

Planning, Zoning, Erosion Control Fees, and Building Permits are based on the volume of development and are used to offset costs from the Planning, Environmental, and Code Compliance Divisions and cost allocations from internal service departments. New fees are proposed for Home Occupation Applications, Amusement Device Inspections, Environmental review of a site amendment and Land-Disturbing permit renewals. The Environmental residential subdivision per lot fee is also proposed to change.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

Stormwater Inspection Fees offset the cost of Stormwater construction inspection activities. The fee is assessed at \$900 per BMP and \$0.90 per linear foot of storm drain or channel.