

**BUDGET SUMMARY**

	FY09 Adopted	FY09 Projected	FY10 Plan	FY10 Proposed
Sale of County Vehicles or Equipment	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Xerox Machines	45,000	25,000	45,000	30,000
Streetlights and Signs	5,000	5,000	5,000	5,000
Code Books and Ordinances	500	120	500	500
Court Appointed Attorneys	5,000	10,000	5,000	10,000
Miscellaneous	75,000	75,000	75,000	75,000
Parking Tickets	15,000	15,000	15,000	15,000
Fund Balance	244,106	0	0	0
Total	<u>\$ 422,281</u>	<u>\$ 218,120</u>	<u>\$ 170,500</u>	<u>\$ 160,500</u>

**BUDGET COMMENTS**

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.