

DESCRIPTION OF SERVICES

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	<u>FY09 Adopted</u>	<u>FY10 Plan</u>	<u>FY10 Proposed</u>
Personnel	\$116,040	\$120,062	\$118,284
Operating	<u>186,564</u>	<u>117,384</u>	<u>83,625</u>
Total	<u><u>\$302,604</u></u>	<u><u>\$237,446</u></u>	<u><u>\$201,909</u></u>

PERSONNEL

Full-time Personnel	1	1	1
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PERFORMANCE MEASURES

	<u>FY 07 Actual</u>	<u>FY 08 Actual</u>	<u>FY 09 Projected</u>	<u>FY 10 Proposed</u>
# of events attended as reported per Board member	N/A	N/A	17	15
# of appointments made to boards and commissions	21	27	31	32

BUDGET COMMENTS

This budget reflects a reduction in professional services, budgeted for the organizational effectiveness and efficiency study in FY 2009, and in recognition dollars with the elimination of the County funded holiday lunch, County picnic and a reduced service award luncheon.