

**DESCRIPTION OF SERVICES**

The Commissioner of the Revenue is an elected Constitutional Officer who is responsible to the citizens of the County for the assessment of personal property, public utilities, and bank franchise taxes, as well as the processing of business licenses. The Commissioner also assists in the real estate assessments process by handling land transfers, updating records, taking applications from those who qualify for tax relief for the elderly and handicapped, and meeting other State requirements. The office includes a Tax Compliance Unit that ensures that all businesses are properly registered.

**BUDGET SUMMARY**

	<u>FY09 Adopted</u>	<u>FY10 Plan</u>	<u>FY10 Proposed</u>
Personnel	\$728,415	\$751,516	\$665,366
Operating	41,164	42,422	36,918
Local Aid to State Gov't	<u>7,636</u>	<u>7,542</u>	<u>7,542</u>
Total	<u><u>\$777,215</u></u>	<u><u>\$801,480</u></u>	<u><u>\$709,826</u></u>

**PERSONNEL**

Full-time Personnel	13	13	12
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**PERFORMANCE MEASURES**

	<u>FY 07 Actual</u>	<u>FY 08 Actual</u>	<u>FY 09 Projected</u>	<u>FY 10 Proposed</u>
Income Tax Returns Processed	8,000	8,159	7,500	8,200
Business Licenses	5,400	5,781	6,200	6,200
Personal Property Assessments	90,000	89,354	100,000	100,000

**BUDGET COMMENTS**

The budget includes the elimination of the Business Tax Field Representative position.

**MEMO**

Net County Funding:

	<u>FY09 Adopted</u>	<u>FY10 Plan</u>	<u>FY10 Proposed</u>
Total Budget	\$777,215	\$801,480	\$709,826
State/Other Revenue	<u>(193,880)</u>	<u>(193,880)</u>	<u>(198,141)</u>
Net County Funding	<u><u>\$583,335</u></u>	<u><u>\$607,600</u></u>	<u><u>\$511,685</u></u>