

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently. The Electoral Board is appointed by the Circuit Court Judge.

BUDGET SUMMARY

| | <u>FY09 Adopted</u> | <u>FY10 Plan</u> | <u>FY10 Proposed</u> |
|--------------------------|-------------------------|----------------------|--------------------------|
| Personnel | \$14,746 | \$ 15,841 | \$ 18,020 |
| Operating | 105,398 | 99,998 | 96,161 |
| Capital | 39,471 | 0 | 0 |
| Local Aid to State Gov't | 425 | 420 | 420 |
| Total | <u>\$160,040</u> | <u>\$116,259</u> | <u>\$114,601</u> |

PERFORMANCE MEASURES

| | <u>FY 07 Actual</u> | <u>FY 08 Actual</u> | <u>FY 09 Projected</u> | <u>FY 10 Proposed</u> |
|-----------------------------|-------------------------|-------------------------|----------------------------|---------------------------|
| Voting Precincts | 14 | 16 | 16 | 16 |
| Volunteer Poll Workers | 225 | 387 | 387 | 350 |
| General Election Votes Cast | 26,278 | 12,737 | 38,712 | 32,000 |

BUDGET COMMENTS

This budget provides for two elections in FY2010, although at a reduced level.