DESCRIPTION OF SERVICES

To encourage and enable all qualified James City County residents to exercise their voting rights. The General Registrar is appointed by the Electoral Board.

OBJECTIVES

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the voter information they need to make informed decisions.

BUDGET SUMMARY

	FY09 Adopted	FY10 Plan	FY10 Proposed
Personnel	$169,280	$168,957	$163,776
Operating	15,772	15,772	14,796
Local Aid to State Gov't	1,998	1,973	1,973
Total	$187,050	$186,702	$180,545

PERSONNEL

Full-time Personnel	3	3	3
Part-time Personnel	1	1	1

PERFORMANCE MEASURES

	FY 07 Actual	FY 08 Actual	FY 09 Projected	FY 10 Proposed
Total Registered Voters	43,300	45,558	48,384	50,000
Absentee Votes	1,680	1,191	7,695	4,000
Electoral Board Support Hours	2,000	1,800	2,200	2,000

BUDGET COMMENTS

This budget relects a reduction in temporary hours and a reduction in operating expenditures from FY 2009, where a Presidential election influenced spending.