

DESCRIPTION OF SERVICES

To fairly and equitably assess all property, both taxable and exempt, as mandated by State Code and Local Ordinance while providing accurate information to customers, other agencies, and the general public in a timely and efficient manner.

OBJECTIVES

1. Conduct annual assessment of all parcels in the County that is equitable, meets requirements for appraising all property at 100 percent of Fair Market Value and mandated by the State.
2. Update and maintain accurate information on all parcels of County property to assist the appraisal process and provide other County offices and the public with timely information.
3. Provide the County and the public with up to date maps and associated Geographical Information System (GIS) data and maintain the on-line property information site.

BUDGET SUMMARY

	FY09 <u>Adopted</u>	FY10 <u>Plan</u>	FY10 <u>Proposed</u>
Personnel	\$871,712	\$897,203	\$725,124
Operating	82,863	89,092	72,660
Capital	12,927	24,700	0
Total	<u>\$967,502</u>	<u>\$1,010,995</u>	<u>\$797,784</u>

PERSONNEL

Full-time Personnel	13	13	11
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PERFORMANCE MEASURES

	FY 07 <u>Actual</u>	FY 08 <u>Actual</u>	FY 09 <u>Projected</u>	FY 10 <u>Proposed</u>
Parcels Assessed	29,495	30,443	31,091	31,370
Property Transfers Updated	3,751	3,128	2,468	2,700
% Appeals versus Notices Sent	3%	3%	5%	5%

BUDGET COMMENTS

The major focus of this Division is the fair and equitable assessment of all property and the integration of the CAMA (Computer-Assisted Mass Appraisal) system with the tax billing software. Two positions, a GIS technician and the Deputy Director have been eliminated. One vehicle has also been eliminated from this division.