

**1995-1996 BUDGET
GENERAL OPERATING FUND**

DETAILED SUMMARY REVENUES

	<u>FY 94 BUDGET</u>	<u>FY 94 ACTUAL</u>	<u>FY 95 BUDGET</u>	<u>FY 95 ESTIMATE</u>	<u>FY 96 BUDGET</u>	<u>CHANGE</u>	<u>PERCENT</u>
B-2 General Property Taxes	\$29,812,030	\$30,361,525	\$34,215,217	\$35,306,823	\$37,515,744	\$3,625,527	10.60%
B-4 Other Local Taxes	7,786,660	7,835,112	8,337,500	8,398,891	8,900,000	562,500	6.75%
B-6 Licenses, Permits, and Fees	2,977,100	3,317,734	3,439,545	3,433,307	3,498,000	58,455	1.70%
B-8 Fines and Forfeitures	75,000	77,367	95,000	60,296	80,000	(15,000)	(15.79%)
B-9 Revenue from Use of Money and Property	698,900	781,139	804,000	908,761	1,000,000	196,000	24.38%
B-10 Revenue from the Commonwealth	4,236,592	4,391,476	4,842,992	5,049,540	5,184,900	341,908	7.06%
B-12 Revenue from the Federal Government	2,100	2,083	2,100	2,083	22,839	20,739	0.00%
B-13 Charges for Current Services	801,294	928,819	902,695	1,049,887	1,041,392	138,697	15.36%
B-14 Miscellaneous Revenues	<u>304,495</u>	<u>326,700</u>	<u>72,707</u>	<u>72,707</u>	<u>26,700</u>	<u>(46,007)</u>	<u>(63.28%)</u>
TOTAL REVENUES	<u><u>\$46,694,171</u></u>	<u><u>\$48,021,955</u></u>	<u><u>\$52,711,756</u></u>	<u><u>\$54,282,295</u></u>	<u><u>\$57,269,575</u></u>	<u><u>\$4,882,819</u></u>	<u><u>9.26%</u></u>