

**1995-1996 BUDGET  
GENERAL OPERATING FUND  
REVENUE FROM THE FEDERAL GOVERNMENT**

***PURPOSE***

This budget provides for payments received from the Federal Government in lieu of taxes and for certain Federal grants.

***BUDGET SUMMARY***

	<u>FY 95 Budget</u>	<u>FY 96 Budget</u>
Payments in Lieu of Taxes	\$2,100	\$ 2,100
Police Grant	<u>0</u>	<u>20,739</u>
Total	<u>\$2,100</u>	<u>\$22,839</u>

***BUDGET COMMENTS***

Payments in lieu of taxes is the only revenue component expected to be received from the Federal Government. In addition to the payments in lieu of taxes, the County will receive a grant from the Federal Government in 1996 which will pay 38 percent of the cost of hiring one Police Officer. This grant is expected to continue for a three-year period.