

**1995-1996 BUDGET
GENERAL OPERATING FUND
CHARGES FOR CURRENT SERVICES**

PURPOSE

This budget provides for revenue received as a result of fees charged for certain services provided to citizens and other public agencies. It does not include revenues for enterprise type activities (e.g., transfer station tipping fees, water and sewer charges, and bus fares) which are budgeted under their respective activities. The **Fees for Services** category includes fees collected by the Clerk of the Circuit Court in excess of the amount needed to pay the salaries and expenses of that office, fees collected by the Commonwealth's Attorney Office and remitted to the County, fees collected by the Sheriff's Department for serving court papers, and fees collected by the Clerk of the Circuit Court to record land transfers and for providing plats and maps to requesters.

BUDGET SUMMARY

	FY 95 <u>Budget</u>	FY 96 <u>Budget</u>
Fees for Service	\$122,895	\$ 185,000
Parks and Recreation Revenues	<u>779,800</u>	<u>856,392</u>
Total	<u>\$902,695</u>	<u>\$1,041,392</u>

BUDGET COMMENTS

Fees for services increase by 50 percent, primarily due to an increase in fees by the Clerk of the Circuit Court over those needed to pay for the authorized expenses of that office.

Fees for the use of Parks, Recreation Center, and Recreational program fees are expected to increase by 9.8 percent. The majority of this increase is in after-school and summer playground fees, which are program expansions.