

**1995-1996 BUDGET
GENERAL OPERATING FUND
MISCELLANEOUS REVENUES**

PURPOSE

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include the return of the County's proportional share of surplus funds at year-end from the Joint School Board, receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.

BUDGET SUMMARY

	FY 95 <u>Budget</u>	FY 96 <u>Budget</u>
Work Release Fees	\$ 3,090	\$ 3,090
Sale of County Vehicles or Equipment	12,360	6,000
Xerox Machines	618	618
Streetlights and Signs	5,150	5,150
Code Books and Ordinances	515	500
Court Appointed Attorneys	1,339	1,342
Parking Tickets	4,635	5,000
Miscellaneous	<u>45,000</u>	<u>5,000</u>
Total	<u>\$72,707</u>	<u>\$26,700</u>

BUDGET COMMENTS

Overall fees increase by 24.2 percent compared to FY 94. The major increase is in the Other category. Carryforward Funds represents the estimated fund balance at the end of FY 94 that is not being used to finance Capital Improvements. There are no Carryforward Funds indicated for FY 95 and 96. Miscellaneous Revenues are projected to decrease from their FY 95 budgeted level, primarily because of a \$40,000 decrease in the amount of miscellaneous revenue expected to be received in FY 96.