

**1995-1996 BUDGET
GENERAL OPERATING FUND**

**DETAILED SUMMARY REVENUES
COMPARISON - FY 96 BUDGET**

	Prior Year Estimate <u>FY 96</u>	FY 96 BUDGET	Difference in <u>Dollars</u>	Estimates <u>Percent</u>	
B-2	General Property Taxes	\$37,143,107	\$37,840,744	\$697,637	1.88%
B-4	Other Local Taxes	8,814,340	8,900,000	85,660	0.97%
B-6	Licenses, Permits, and Fees	3,644,541	3,498,000	-146,541	-4.02%
B-8	Fines and Forfeitures	110,000	80,000	-30,000	-27.27%
B-9	Revenue from Use of Money and Property	815,000	1,000,000	185,000	22.70%
B-10	Revenue from the Commonwealth	5,054,735	5,184,900	130,165	2.58%
B-12	Revenue from the Federal Government	2,100	22,839	20,739	- - -
B-13	Charges for Current Services	961,657	1,041,392	79,735	8.29%
B-14	Miscellaneous Revenues	<u>77,707</u>	<u>26,700</u>	<u>-51,007</u>	<u>-65.64%</u>
	TOTAL REVENUES	<u><u>\$56,623,187</u></u>	<u><u>\$57,594,575</u></u>	<u><u>\$971,388</u></u>	<u><u>1.72%</u></u>