

**1995-1996 BUDGET
GENERAL OPERATING FUND
LICENSES, PERMITS AND FEES**

PURPOSE

This budget provides for revenues received from various permit and privilege fees required by the County.

Motor Vehicle Decal Fees are as follows:

Motor Vehicles	\$15.00
Motorcycles	\$10.00
Trailers	\$ 6.50

Business and Professional License Fees are as follows:

	<u>Rate per \$100</u>
Contractors	\$.16
Services	.36
Professionals	.58
Retail Merchants	.20

Dog Licenses now cost \$4.00, with an additional fee schedule for kennels.

Erosion Control Fees are based on the volume of development and are used to offset costs by the Division of Code Compliance in controlling development-induced expenses.

The **Cable Television Franchise Fee** is 3 percent of the gross receipts and is used to offset expenses of the Communications Office.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

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BUDGET SUMMARY

	FY 95 <u>Budget</u>	FY 96 <u>Budget</u>
Motor Vehicle Licenses	\$ 437,750	\$ 490,000
Business and Professional Licenses	2,250,000	2,300,000
Building Permits	480,000	430,000
Planning and Zoning Fees	90,000	90,000
Dog Licenses	6,180	8,000
Cable Television Franchise Fee	133,900	135,000
Septic Tank Permit Fees	5,665	5,000
Revenues - Erosion Control	<u>36,050</u>	<u>40,000</u>
	<u>\$3,439,545</u>	<u>\$3,498,000</u>

BUDGET COMMENTS

Motor Vehicle Licenses are expected to increase by 2 percent over their 1995 estimated level of \$480,000. The rate per vehicle is \$15.00.

Business and Professional License Taxes are expected to increase 2.2 percent compared to those budgeted in FY 95. Both general business activity and new business openings are estimated to increase somewhat in FY 96.

Planning and Zoning Fees and Erosion Control and Building Permits fee revenues are expected to remain level in FY 96, indicating a continued high level of development activity.

Cable Franchise Fees are anticipated to increase slightly based on additional cable customers.