

**1995-1996 BUDGET
GENERAL OPERATING FUND
FINES AND FORFEITURES**

PURPOSE

This budget provides for revenue received as a result of the imposition of fines on persons charged with violations of County ordinances and fees from detention of prisoners from other jurisdictions.

BUDGET SUMMARY

	FY 95 <u>Budget</u>	FY 96 <u>Budget</u>
Fines and Jail Committals	<u>\$95,000</u>	<u>\$80,000</u>

BUDGET COMMENTS

Based on current receipts, this item is expected to come in at less than what was budgeted for FY 95. The 1996 estimate reflects a 15.8 percent decrease from last year's budget.