

**1995-1996 BUDGET
GENERAL OPERATING FUND
BOARD OF SUPERVISORS**

MISSION The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	FY95 Budget	FY96 Budget
Personnel	\$ 65,127	\$ 63,887
Operating	136,069	143,090
Capital	0	0
Total	<u>\$ 201,196</u>	<u>\$ 206,977</u>

PERSONNEL

Full-time Personnel	1	1
Part-time Personnel	0	0

BUDGET COMMENTS

This budget includes such items as advertising for all Board hearings, the County liability insurance program, expenses for the audit, supportive expenses for the Board's activities and professional services for most County programs. The FY 96 budget is proposed to increase by 2.9 percent over FY 95. Most of this increase is attributable to insurance and professional services costs.