

FY1996	
Use of \$	\$1,000,000
Fees, etc.	\$4,646,092
Other Govt.	\$5,207,739
Other Taxes	\$8,900,000
Property Taxes	\$37,840,744
Total	\$57,594,575



General Fund

Where the money goes...

FY1996	
Plan. & Dev.	\$2,503,908
Other	\$3,983,750
Human Services	\$4,326,658
General Govt.	\$6,028,640
Public Safety	\$7,221,769
Schools	\$33,529,850
Total	\$57,594,575

Where the money comes from...

This budget reflects a *one-cent increase (1.2 percent)* in the current 83-cent real estate tax rate. The real estate tax, at a rate *17 percent below the State average*, is the most equitable source of needed new revenue for schools. The average real property assessment increases very slightly, so the actual increase in real estate taxes paid by the average County resident would be approximately \$2 per month. As an example, the average existing home, valued at \$100,800 in FY 95 and paying \$837 in taxes, will be valued at \$102,312 in FY 96 and will pay, at 84 cents, \$859. This represents an increase of 2.6 percent, \$22 annually, or approximately \$1.83 a month.