

Capital Improvements Program

FY1996	
Williamsburg	\$389,500
General Fund	\$1,075,000
Other	\$1,514,000
Fund Balance	\$3,229,124
Total	\$6,207,624

Where the money comes from...



Where the money goes...

FY1996	
Recreation	\$100,000
Public Safety	\$415,000
Community Services	\$545,000
Development	\$1,113,000
General	\$1,233,191
Schools	\$2,801,433
Total	\$6,207,624