

**1995-1996 BUDGET  
GENERAL OPERATING FUND  
COUNTY ADMINISTRATION**

***MISSION***

The County Administrator is the Chief Administrative Officer of the County and the James City Service Authority. He is appointed by the Board of Supervisors and is responsible to the Board for the execution of policies it establishes. The County Administrator acts as Clerk to the Board and is expected to handle the daily administrative operations of the County as well as to recommend service and policy improvements, to develop an annual budget, to generally guide the work of County employees, and to ensure that the affairs of the County are conducted in an effective and responsible manner.

***BUDGET SUMMARY***

	FY95 <u>Budget</u>	FY96 <u>Budget</u>
Personnel	\$ 253,397	\$ 251,280
Operating	11,320	11,420
Capital	<u>0</u>	<u>0</u>
Total	<u>\$ 264,717</u>	<u>\$ 262,700</u>

***PERSONNEL***

i	Full-time Personnel	3.25	3.25
	Part-time Personnel	0	0

***BUDGET COMMENTS***

Budget expenditures provide for continuation of the current level of service, decreasing slightly from the budget of the previous year.