

**1995-1996 BUDGET
GENERAL OPERATING FUND
COUNTY ATTORNEY**

MISSION To offer comprehensive, responsive and expeditious legal assistance to the Board of Supervisors, County Administrator, James City Service Authority, and staff.

- SERVICE AREAS**
1. Legal Assistance: To represent the Board of Supervisors, County Administrator, James City Service Authority, and all other departments, agencies and Boards and Commissions of the County in rendering legal advice in a timely and effective manner.
 2. Litigation: To provide quality, professional legal advice so as to prevent, to the extent reasonably possible and expected, suits against the County and to aid the Board of Supervisors, County Administrator and/or division head in making an informed decision as to whether to institute litigation.

BUDGET SUMMARY

	FY95 Budget	FY96 Budget
Personnel	\$ 213,732	\$ 211,613
Operating Expenses	10,450	10,600
Capital	4,900	2,000
Total	<u>\$ 229,082</u>	<u>\$ 224,213</u>

PERSONNEL

Full-time Personnel	3.25	3.25
Part-time Personnel	0	0

BUDGET COMMENTS

Budget expenditures provide for continuation of the current level of effort. The proposed FY 96 budget represents a slight reduction from FY 95.