

**1995-1996 BUDGET  
GENERAL OPERATING FUND  
ELECTORAL BOARD/ELECTIONS**

**MISSION**            To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

**BUDGET SUMMARY**

	FY95 Budget	FY96 Budget
Personnel	\$ 26,041	\$ 28,503
Operating	12,570	12,756
Capital	5,000	0
Total	<u>\$ 43,611</u>	<u>\$ 41,259</u>

**BUDGET COMMENTS**

This budget provides for two elections in FY 96. Overall, expenses for this department decrease by 5.4 percent. Funds are budgeted within the Capital Projects Fund for the replacement of County voting machines; therefore, no capital expenses are needed within this operating budget for FY 96.