

**1995-1996 BUDGET  
GENERAL OPERATING FUND  
GENERAL REGISTRAR**

**MISSION** To enable all qualified James City County residents to exercise their voting rights.

- SERVICE AREAS**
1. Voter Registration: Adequate preparation for implementation of the National Voter Registration Act of 1993.
  2. Re-precincting: Continue to split overlarge precincts and establish better polling places.
  3. Voter Education/Information: An informed electorate and assistance to incumbents, State and local candidates for office.

**BUDGET SUMMARY**

|                                 | FY95<br><u>Budget</u> | FY96<br><u>Budget</u> |
|---------------------------------|-----------------------|-----------------------|
| Personnel                       | \$ 107,179            | \$ 109,284            |
| Operating                       | 13,924                | 13,774                |
| Capital                         | <u>4,765</u>          | <u>0</u>              |
| Total                           | <u>\$ 125,868</u>     | <u>\$ 123,058</u>     |
| State reimbursement (Memo only) | (38,000)              | (38,000)              |

**PERSONNEL**

|                     |   |   |
|---------------------|---|---|
| Full-time Personnel | 3 | 3 |
| Part-time Personnel | 1 | 1 |

**BUDGET COMMENTS**

This department budget decreases by 2 percent. A continuing level of service is proposed for FY 96.