

**1995-1996 BUDGET
GENERAL OPERATING FUND
REAL ESTATE ASSESSMENTS**

MISSION To fairly and equitably assess all property, both taxable and exempt, as mandated by State Ordinance while providing accurate information to customers, other agencies and the general public in a timely and efficient manner.

- SERVICE AREAS**
1. Annual Assessment: To conduct an annual assessment of all parcels in the County that is equitable and meets the requirements for appraising property at 100 percent of Fair Market Value as mandated by the State.
 2. Information Update: To update and maintain accurate information on all parcels of property in the County in order to assist the appraisal process and to provide other offices within the County and the general public with information in a timely manner.

BUDGET SUMMARY

	FY95 <u>Budget</u>	FY96 <u>Budget</u>
Personnel	\$ 310,143	\$ 328,123
Operating	40,818	50,192
Capital	<u>0</u>	<u>21,330</u>
Total	<u>\$ 350,961</u>	<u>\$ 399,645</u>

PERSONNEL

Full-time Personnel	8	9
Part-time Personnel	0	0

BUDGET COMMENTS

The major focus of this department is the fair and equitable assessment of all property and implementation of a GIS system. This budget increases by 13.9 percent compared to FY 95. A computerized mass appraisal system is budgeted in FY 96 and will provide for greater efficiency in the appraisal process and reduce the need for additional personnel in the future, even though the department's workload will increase. A full-time GIS/Cartographic Technician is proposed to be reclassified from a temporary to a permanent position in order to further the County's commitment to the GIS system.