

**1995-1996 BUDGET
GENERAL OPERATING FUND
VOLUNTEER SERVICES**

MISSION To involve citizens as volunteers so that comprehensive services are provided to the community.

SERVICE AREA To provide a well-managed volunteer program which includes meaningful and challenging opportunities and public recognition.

BUDGET SUMMARY

	FY95 Budget	FY96 Budget
Personnel	\$ 60,511	\$ 60,415
Operating	7,860	7,060
Capital	675	975
Total	<u>\$ 69,046</u>	<u>\$ 68,450</u>

PERSONNEL

Full-time Personnel	1.50	1.50
Part-time Personnel	0	0

BUDGET COMMENTS

This Division recruits and manages the volunteer effort of the County. Overall expenditures decrease slightly from FY 95. The County relies heavily on volunteers in order to provide service. A volunteer recognition program continues to be funded in FY 96.