

	<u>FY 95 Budget</u>	<u>FY 95 Actual</u>	<u>FY 96 Budget</u>	<u>FY 96 Estimate</u>	<u>FY 97 Budget</u>	<u>Change</u>	<u>Percent</u>
B-2 General Property Taxes	\$34,215,217	\$35,713,477	\$37,940,744	\$39,246,880	\$42,101,763	\$4,161,019	10.97%
B-4 Other Local Taxes	8,337,500	8,323,190	8,920,000	8,980,729	9,516,000	596,000	6.68%
B-6 Licenses, Permits, and Fees	3,439,545	3,605,026	3,053,000	3,087,503	3,761,087	708,087	23.19%
B-8 Fines and Forfeitures	95,000	57,816	80,000	68,971	84,000	4,000	5.00%
B-9 Revenue from Use of Money and Property	804,000	1,313,653	1,000,000	1,323,814	1,400,000	400,000	40.00%
B-10 Revenue from the Commonwealth	4,875,592	5,044,717	5,272,609	5,268,480	5,435,248	162,639	3.08%
B-12 Revenue from the Federal Government	2,100	2,083	22,839	22,839	85,857	63,018	275.92%
B-13 Charges for Current Services	944,482	1,049,867	1,044,002	1,065,204	1,249,832	205,830	19.72%
B-14 Miscellaneous Revenues	72,707	365,815	60,700	76,867	68,479	(5,521)	-9.10%
Carry Forward Funds	<u>1,200,000</u>	<u>1,200,000</u>	<u>13,300</u>	<u>13,300</u>	<u>0</u>	<u>0</u>	<u>(0.00%)</u>
TOTAL REVENUES	<u><u>\$53,986,143</u></u>	<u><u>\$56,675,644</u></u>	<u><u>\$57,407,194</u></u>	<u><u>\$59,154,587</u></u>	<u><u>\$63,702,266</u></u>	<u><u>\$6,295,072</u></u>	<u><u>10.97%</u></u>