

PURPOSE

This budget provides for payments received from the Federal Government in lieu of taxes and for certain Federal grants.

BUDGET SUMMARY

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
Payments in Lieu of Taxes	\$ 2,100	\$ 2,100
Police Grant	<u>20,739</u>	<u>83,757</u>
Total	<u>\$22,839</u>	<u>\$85,857</u>

BUDGET COMMENTS

Payments in lieu of taxes is the only ongoing revenue component expected to be received from the Federal Government. In addition to the payments in lieu of taxes, the County received two COPS grants from the Federal Government which will pay a portion of the costs of two Police Officers.